

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
Revenue - Ad Valorem				
51000	Ad Valorem TX - Law Enf	8,100,000	8,100,000	7,250,000
51010	Prior Year Ad Valorem Tax	0	(11,000)	0
51040	Cost - Ad Valorem Tax	(5,000)	(5,000)	(5,000)
51041	P. Year Cost - Ad Valorem Tax	0	100	0
51050	Interest - Law Enf Tax	0	0	0
51060	Interest - Delinquent TX	2,500	2,500	2,500
51061	Prior Year Interest - Delq. Tax	0	150	0
51070	Protested Taxes	0	0	0
Total Revenue - Ad Valorem		8,097,500	8,086,750	7,247,500
Revenue - Intergovernmental				
51100	State Revenue Sharing	160,000	158,000	160,000
51250	State of LA - PC DOC	250,000	250,000	275,000
51251	State of LA D.O.C. - MinSec	0	0	0
51300	Deputies Supplemental Pay	291,500	281,500	324,000
51400	City of New Roads - 911	40,000	40,000	40,000
51401	Town of Livonia - 911	12,000	12,000	12,000
51402	Village of Morganza - 911	6,000	6,000	6,000
51403	Town of Fordoche - 911	0	0	0
51410	Fire District #1 - 911	15,000	15,000	15,000
51420	Fire District #2 - 911	8,000	8,000	8,000
51430	Fire District #3 - 911	26,000	26,000	26,000
51440	Fire District #4 - 911	26,000	26,000	26,000
51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
Total Revenue - Intergovernmental		1,081,500	1,069,500	1,138,000
Revenue - Fees/Commissions				
51800	LA Dept of AG/F Commssn.	1,500	1,500	1,500
51900	Garnishments	10,000	10,000	15,000
52100	Sheriff's Sales	30,000	30,000	50,000
52300	Sheriff's Sales Cancel	20,000	10,000	25,000
54100	Transporting Prisoners	10,000	10,000	15,000
54110	Housing - Other Parishes	10,000	10,000	15,000
54200	Civil Fees	75,000	90,000	75,000
54210	Public Records Request	1,000	1,000	1,000

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51470	Health Services District	120,000	120,000	120,000
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54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
Revenue - Ad Valorem				
51000	Ad Valorem TX - Law Enf	8,100,000	8,100,000	7,250,000
51010	Prior Year Ad Valorem Tax	0	(11,000)	0
51040	Cost - Ad Valorem Tax	(5,000)	(5,000)	(5,000)
51041	P. Year Cost - Ad Valorem Tax	0	100	0
51050	Interest - Law Enf Tax	0	0	0
51060	Interest - Delinquent TX	2,500	2,500	2,500
51061	Prior Year Interest - Delq. Tax	0	150	0
51070	Protested Taxes	0	0	0
Total Revenue - Ad Valorem		8,097,500	8,086,750	7,247,500
Revenue - Intergovernmental				
51100	State Revenue Sharing	160,000	158,000	160,000
51250	State of LA - PC DOC	250,000	250,000	275,000
51251	State of LA D.O.C. - MinSec	0	0	0
51300	Deputies Supplemental Pay	291,500	281,500	324,000
51400	City of New Roads - 911	40,000	40,000	40,000
51401	Town of Livonia - 911	12,000	12,000	12,000
51402	Village of Morganza - 911	6,000	6,000	6,000
51403	Town of Fordoche - 911	0	0	0
51410	Fire District #1 - 911	15,000	15,000	15,000
51420	Fire District #2 - 911	8,000	8,000	8,000
51430	Fire District #3 - 911	26,000	26,000	26,000
51440	Fire District #4 - 911	26,000	26,000	26,000
51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
Total Revenue - Intergovernmental		1,081,500	1,069,500	1,138,000
Revenue - Fees/Commissions				
51800	LA Dept of AG/F Commssn.	1,500	1,500	1,500
51900	Garnishments	10,000	10,000	15,000
52100	Sheriff's Sales	30,000	30,000	50,000
52300	Sheriff's Sales Cancel	20,000	10,000	25,000
54100	Transporting Prisoners	10,000	10,000	15,000
54110	Housing - Other Parishes	10,000	10,000	15,000
54200	Civil Fees	75,000	90,000	75,000
54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
Revenue - Ad Valorem				
51000	Ad Valorem TX - Law Enf	8,100,000	8,100,000	7,250,000
51010	Prior Year Ad Valorem Tax	0	(11,000)	0
51040	Cost - Ad Valorem Tax	(5,000)	(5,000)	(5,000)
51041	P. Year Cost - Ad Valorem Tax	0	100	0
51050	Interest - Law Enf Tax	0	0	0
51060	Interest - Delinquent TX	2,500	2,500	2,500
51061	Prior Year Interest - Delq. Tax	0	150	0
51070	Protested Taxes	0	0	0
Total Revenue - Ad Valorem		8,097,500	8,086,750	7,247,500
Revenue - Intergovernmental				
51100	State Revenue Sharing	160,000	158,000	160,000
51250	State of LA - PC DOC	250,000	250,000	275,000
51251	State of LA D.O.C. - MinSec	0	0	0
51300	Deputies Supplemental Pay	291,500	281,500	324,000
51400	City of New Roads - 911	40,000	40,000	40,000
51401	Town of Livonia - 911	12,000	12,000	12,000
51402	Village of Morganza - 911	6,000	6,000	6,000
51403	Town of Fordoche - 911	0	0	0
51410	Fire District #1 - 911	15,000	15,000	15,000
51420	Fire District #2 - 911	8,000	8,000	8,000
51430	Fire District #3 - 911	26,000	26,000	26,000
51440	Fire District #4 - 911	26,000	26,000	26,000
51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
Total Revenue - Intergovernmental		1,081,500	1,069,500	1,138,000
Revenue - Fees/Commissions				
51800	LA Dept of AG/F Commssn.	1,500	1,500	1,500
51900	Garnishments	10,000	10,000	15,000
52100	Sheriff's Sales	30,000	30,000	50,000
52300	Sheriff's Sales Cancel	20,000	10,000	25,000
54100	Transporting Prisoners	10,000	10,000	15,000
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54200	Civil Fees	75,000	90,000	75,000
54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
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51060	Interest - Delinquent TX	2,500	2,500	2,500
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51070	Protested Taxes	0	0	0
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51401	Town of Livonia - 911	12,000	12,000	12,000
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51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
Total Revenue - Intergovernmental		1,081,500	1,069,500	1,138,000
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52300	Sheriff's Sales Cancel	20,000	10,000	25,000
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54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
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51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
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**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
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51060	Interest - Delinquent TX	2,500	2,500	2,500
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51403	Town of Fordoche - 911	0	0	0
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51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
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54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
Revenue - Ad Valorem				
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51440	Fire District #4 - 911	26,000	26,000	26,000
51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
Total Revenue - Intergovernmental		1,081,500	1,069,500	1,138,000
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52300	Sheriff's Sales Cancel	20,000	10,000	25,000
54100	Transporting Prisoners	10,000	10,000	15,000
54110	Housing - Other Parishes	10,000	10,000	15,000
54200	Civil Fees	75,000	90,000	75,000
54210	Public Records Request	1,000	1,000	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

		2021-2022	2020-2021	
		<u>Budget</u>	<u>Budget</u>	<u>Revision</u>
Revenue - Ad Valorem				
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51450	Fire District #5 - 911	50,000	50,000	50,000
51460	Police Jury - 911	72,000	72,000	72,000
51470	Health Services District	120,000	120,000	120,000
51480	Police Jury - 911 Addressing	2,000	2,000	1,500
51500	Grass Cutting	500	500	500
51600	Cptl Dstrct Law Enf Reimb	2,500	2,500	2,000
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**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

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**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2021-2022**

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52300	Sheriff's Sales Cancel	20,000	10,000	25,000
54100	Transporting Prisoners	10,000	10,000	15,000
54110	Housing - Other Parishes	10,000	10,000	15,000
54200	Civil Fees	75,000	90,000	75,000
54210	Public Records Request	1,000	1,000	1,000