



POINTE COUPEE PARISH SHERIFF

GENERAL FUND

RENE' THIBODEAUX, SHERIFF
P.O. BOX 248
NEW ROADS, LA 70760

BUDGET
FISCAL YEAR 2025-2026

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

			2025-2026
			<u>Budget</u>
Revenue - Ad Valorem			
51000	Ad Valorem TX - Law Enf		5,800,000
51010	Prior Year Ad Valorem Tax		0
51040	Cost - Ad Valorem Tax		(20,000)
51041	P. Year Cost - Ad Valorem Tax		0
51050	Interest - Law Enf Tax		0
51060	Interest - Delinquent TX		3,000
51061	Prior Year Interest - Delq. Tax		0
51070	Protested Taxes		0
Total Revenue - Ad Valorem			5,783,000
Revenue - Intergovernmental			
51100	State Revenue Sharing		200,000
51250	State of LA - PC DOC		175,000
51251	State of LA D.O.C. - MinSec		0
51300	Deputies Supplemental Pay		400,000
51400	City of New Roads - 911		59,660
51401	Town of Livonia - 911		15,800
51402	Village of Morganza - 911		6,811
51403	Town of Fordoche - 911		11,987
51410	Fire District #1 - 911		14,983
51420	Fire District #2 - 911		32,836
51430	Fire District #3 - 911		34,525
51440	Fire District #4 - 911		32,836
51450	Fire District #5 - 911		66,416
51460	Police Jury - 911		72,000
51470	Health Services District		150,000
51480	Police Jury - 911 Addressing		2,000
51500	Grass Cutting		1,000
51600	Cptl Dstrct Law Enf Reimb		2,000
Total Revenue - Intergovernmental			1,277,854
Revenue - Fees/Commissions			
51800	LA Dept of AG/F Commssn.		1,500
51900	Garnishments		12,000
52100	Sheriff's Sales		35,000
52300	Sheriff's Sales Cancel		25,000
54100	Transporting Prisoners		20,000
54110	Housing - Other Parishes		5,000
54200	Civil Fees		60,000
54210	Public Records Request		1,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

						2025-2026	
						<u>Budget</u>	
54300		Interest				450,000	
54310		Realized G/L Investment				-12,000	
54320		Unrealized G/L Investment				300,000	
54400		Crim Court Fees/Related				5,000	
54450		Fines, Notices & Costs				60,000	
54455		Self Help Repossession				27,000	
54500		Court Attendance				4,500	
54600		Bonds & Criminal Fees				13,000	
54610		Sex Offender Registry				5,000	
54625		2% Surety Bond				30,000	
54640		Cell I.D. Charge				190,000	
54650		911 Phone Surcharges				80,000	
54660		VoIP Surcharge				2,000	
54670		Prepaid Wireless 911 S/C				20,000	
Total Revenue - Fees/Commissions						1,334,500	
Revenue - Miscellaneous							
54808		LA HWY Safety Grant				4,000	
54809		State Capital Funds				250,000	
54965		Mardi Gras Reimbursable				0	
54969		Fire District #5 Liaison				50,000	
54970		Resource Officer Reimb				342,279	
55000		Other Revenues				0	
55005		Vending Sales				18,000	
55007		Opioid Settlement				20,000	
55010		Sale of Equipment				40,000	
55015		Entergy - OEP				0	
55020		Donations				0	
55021		DARE Donations				0	
55022		Posse Donations				0	
55030		Misc. Reimbursables				0	
55035		Vehicle Charge (Off-duty detail)				6,000	
55036		Firing Range/Comm. Rental				0	
55040		Telephone Commissions				110,000	
55060		Redemption				250	
55070		Drug Operations				0	
55071		Narcotics Fund				10,000	
55072		Forfeited Funds				0	
55085		Unclaimed Property				0	
55090		Insurance Refunds & Reimb				5,000	
55095		Soc. Sec. Admin. Incentives				0	

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

			2025-2026
			<u>Budget</u>
55100	D.C. - Commissary		50,000
55110	Video Poker		35,000
55111	S.S. & M/C Taxes-Employer		-800
55112	Insurance Life & Health		-7,000
55114	Unemployment		-50
55115	Deferred Compensation		0
55120	PJury Reimb Food/Housing		170,000
55126	LACE Reimb		50,000
55130	Employee Phone Reimb		0
55140	PJury 911 Supplement		0
55150	Revenue - Pilot Project		169,041
55160	Paid Contract		40,000
Total Revenue - Miscellaneous			1,361,720
TOTAL REVENUE			9,757,074
Other Sources of Funds			
56000	Transfers In		0
58000	FEMA/State Disaster Asst.		0
Total Other Sources of Funds			0
TOTAL REVENUE			
& OTHER SOURCES OF FUNDS			9,757,074
EXPENDITURES:			
General Administration - Department #01			
70105	Salaries - General Admst. (9)		51,000
70106	Overtime Pay		5,500
70107	Sick Pay		10,000
70108	Supplemental Pay (3)		17,000
70109	Part-Time Pay (7)		125,000
70111	S.S. & M/C Taxes Employer		14,500
70112	Insurance - Health & Life		350,000
70113	Pension		63,000
70114	Unemployment		600
70115	Deferred Comp		30,000
70116	Employee Asst Program		2,000
70117	Donations		2,000

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

							2025-2026
							<u>Budget</u>
70118		Community Policing (SALT)					1,200
70121		Supplies					4,000
70122		Printing					10,000
70123		Uniforms & Clothing Allow					3,000
70124		Small Equipment					7,500
70126		Fuel					30,000
70127		Parts, On-Site Mnt					5,000
70128		Tires					1,000
70130		Purchased Prof. & Tech					30,000
70131		Accounting/Audit Contract					78,700
70132		Legal Contracted					40,000
70133		Radio Service & Repairs					500
70134		Computer HW & SW Maint.					30,000
70135		Repairs & Maintenance					500
70136		Vehicle Maint Off-Site					5,000
70137		Equip/Rental Maint Agreement					2,500
70139		Disposal/Janitorial Serv					3,500
70140		Dues & Subscriptions					5,000
70144		Internet Service					30,000
70145		Postage					10,000
70146		Posse' Expenses					5,000
70150		Training, Education, Conf					6,000
70154		Laptop Service/Equip					500
70155		Business Meals					1,500
70160		General Liability Ins.					280,000
70161		Property & Auto Liab Ins					120,000
70162		Telephone					50,000
70163		Utilities					
70164		Pagers & Mobile Phones					2,000
70165		Rent & Lease					10,000
70166		Bank Service & Interest Charges					35,000
70167		Freight					750
70169		Physicals & Medical					2,000
70171		Interest on LT Debt					
70179		Vehicle Capital Equip . \$500					7,500
70180		Capital Equipment > \$500					16,000
70182		Computer Purchases > \$500					9,000
70184		Vehicles					0
70187		Capital Outlay					0
70193		License & Fees					7,500
70194		Advertising					5,000

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

						2025-2026	
						Budget	
70195		Estimated Claims Expense				50,000	
Total Department #01						1,575,750	
Criminal Patrol - Department #10							
71005		Salaries - Road Patrol (23)				1,400,000	
71006		Overtime Pay				125,000	
71007		Sick Pay				30,000	
71008		Supplemental Pay (21)				190,000	
71009		Part-Time Pay (15)				65,000	
710106		O/T Pay-LA Hwy Safety Grt				3,000	
71011		S.S. & M/C Taxes Employer				25,000	
71012		Insurance - Health & Life				210,000	
71013		Pension				165,000	
71014		Unemployment				2,000	
71015		Deferred Comp				14,000	
71021		Supplies				5,000	
71022		Printing				3,000	
71023		Uniforms & Clothing Allow				10,000	
71024		Small Equipment				15,000	
71026		Fuel				180,000	
71027		Parts/On-Site Mnt				10,000	
71028		Tires				500	
71030		Purchased Prof & Techn				2,500	
71033		Radio Service & Repair				1,500	
71034		Computer Hdw/SFW Equip Mt				15,000	
71035		Repairs & Maintenance				500	
71036		Vehicle Maintenance Off-Site				25,000	
71037		Equip Rental Maint Agrmt				1,000	
71040		Dues & Subscriptions				1,400	
71050		Training, Ed, Conferences				5,000	
71054		Laptop Service/Equip				5,000	
71055		Business Meals				500	
71064		Pagers & Mobile Phones				18,000	
71067		Freight				1,250	
71069		Physicals & Medical				2,000	
71071		K-9 Exp/Vet Care				0	
71079		Vehicle Cap. Equip > \$500				70,000	
71080		Capital Equipment > \$500				11,000	
71082		Computer Purchases > \$500				5,000	
71084		Vehicles				263,000	
71093		Licenses & Fees				40,000	

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

							2025-2026	
							Budget	
Total Department #10							2,920,150	
Communications - Department #12								
71205		Salaries (11)					390,000	
71206		Overtime Pay					60,000	
71207		Sick Pay					11,000	
71208		Supplemental Pay (3)					17,000	
71209		Part-Time Pay					5,000	
71211		S.S. & M/C Taxes Employer					7,500	
71212		Insurance - Health & Life					9,500	
71213		Pension					48,000	
71214		Unemployment					1,000	
71215		Deferred Comp					50	
71221		Supplies					5,000	
71222		Printing					500	
71223		Uniforms & Clothing Allow					3,000	
71224		Small Equipment					4,000	
71226		Fuel					5,000	
71227		Parts/On-Site Mnt					500	
71228		Tires					500	
71230		Purchased Prof & Tech Serv					5,000	
71233		Radio Services & Repairs					500	
71234		Computer HW & SW Maint					121,000	
71235		Repairs & Maintenance					5,000	
71236		Vehicle Maintenance Off Site					2,500	
71237		Equip/Rental Maint Agree					25,000	
71239		Disposal/Janitorial Services					4,500	
71240		Dues & Subscriptions					3,000	
71244		Internet Service					20,000	
71250		Training, Ed, Conferences					5,000	
71254		Laptop Service/Equip					500	
71263		Utilities					25,000	
71264		Pagers & Mobile Phones					3,000	
71267		Freight					300	
71269		Physicals & Medical					2,000	
71279		Vehicle Capital Equipment					0	
71280		Capital Equipment > \$500					4,000	
71282		Computer Purchases > \$500					3,700	
71284		Vehicles					0	
71286		Building Improvements > \$500					20,000	
71293		Licenses & Fees					175	

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

		2025-2026
		<u>Budget</u>
Total Department #12		817,725
Juvenile - Department #14		
71405	Salaries & Wages (9)	355,000
71406	Overtime Pay	20,000
71407	Sick Pay	10,000
71408	Supplemental Pay (8)	57,600
71409	Part-time Pay (1)	0
71411	S.S. & M/C Taxes Employer	6,000
71412	Insurance - Health & Life	90,000
71413	Pension	47,000
71414	Unemployment	500
71415	Deferred Comp	4,500
71421	Supplies	1,000
71422	Printing	500
71423	Uniforms - Clothing Allow	3,000
71424	Small Equipment	3,000
71426	Fuel	15,000
71427	Parts/On-Site Maint	4,000
71428	Tires	500
71430	Purchased Prof & Tech	3,500
71433	Radio Service & Repairs	500
71434	Computer HDW/SFT/Equip	5,000
71435	Repairs & Maintenance	200
71436	Vehicle Maintenance Off-Site	10,000
71440	Dues & Subscriptions	1,000
71442	DARE Expenses & Supplies	0
71450	Training, Ed., Conference	10,000
71454	Laptop Service/Equip	2,000
71455	Business Meals	500
71464	Pagers & Mobile Phones	3,000
71467	Freight	200
71469	Physicals & Medical	500
71479	Vehicle Capital Equipment	0
71480	Capital Equipment > \$500	5,000
71482	Computer Purchases > \$500	0
71484	Vehicles	0
71493	Licenses & Fees	11,000
71494	Advertising	500
Total Department #14		670,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

				2025-2026
				<u>Budget</u>
Detectives - Department #16				
71605	Salaries (8)			490,000
71606	Overtime			26,000
71607	Sick Pay			15,000
71608	Supplemental Pay (9)			65,000
71609	Part-Time Pay			0
71611	S.S. & M/C Taxes Employer			7,900
71612	Insurance - Health & Life			90,000
71613	Pension			65,000
71614	Unemployment			1,000
71619	Training Supplies			3,000
71620	Ammunition			25,000
71621	Supplies			7,000
71622	Printing			1,000
71623	Uniforms & Clothing Allow			5,850
71624	Small Equipment			7,000
71626	Fuel			18,000
71627	Parts/On-Site Maint			2,000
71628	Tires			500
71630	Purchased Prof & Tech			1,500
71633	Radio Services & Repairs			500
71634	Computer HW & SW Maint			10,000
71635	Repairs & Maintenance			500
71636	Vehicle Maintenance			5,000
71637	Eq Rent/Maint (xcomptr)			3,500
71638	Security/Alarm Services			500
71640	Dues & Subscriptions			1,000
71644	Internet Service			20,000
71650	Training, Ed, Conferences			7,500
71654	Laptop Service/Equipment			2,000
71655	Business Meals			500
71663	Utilities			7,000
71664	Pagers & Mobile Phones			8,500
71667	Freight			500
71669	Physicals & Med			1,000
71679	Vehicle Capital Equip > \$500			14,000
71680	Capital Equipment > \$500			23,250
71682	Computer Purchases > \$500			2,000
71683	Weapons & Firearms			35,000
71684	Vehicles			100,000
71693	Licenses & Fees			27,500

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

		2025-2026
		<u>Budget</u>
Total Department #16		1,100,500
Narcotics Fund - Department #17		
71724	Small Equip & Furniture	0
71734	Comp Hw&Sw Maint/Supp	0
71735	Repair & Maint. (Xvehicle)	0
71754	Laptop/Camera Serv/Equip	0
71780	Capital Equipment	0
71783	Weapons & Firearms	0
71789	Buys (Drugs, Weapons)	0
Total Department #17		0
Firing Range Project - Department #18		
71821	Supplies	2,000
71824	Small Equip & Furniture	1,000
71830	Purchased Prof & Tech	0
71863	Utilities	200
71867	Freight	0
71880	Capital Equipment >\$500	0
Total Department #18		3,200
SRT/JTF7 - Department #19		
71905	Salaries (Incentive)	5,000
71906	Overtime	5,000
71909	Part-time Pay	0
71911	S.S. & M/C Taxes-Employer	150
71912	Insurance - Health & Life	1,200
71813	Pension	500
71914	Unemployment	25
71915	Deferred Comp	75
71920	Ammunition	0
71921	Supplies	3,000
71923	Uniforms & Clothing Allowance	1,500
71924	Small Equip & Furniture	7,500
71926	Fuel, Oil & Grease	1,500
71927	Parts/Vehicle Mnt. - On site	5,000
71928	Tires	1,000
71930	Purchased Prof & Tech	17,500
71934	Computer HW & SW maint/supp	0
71935	Repairs & Maintenance	3,000
71936	Vehicle Mnt - Off site	5,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

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POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

							2025-2026	
							<u>Budget</u>	
72067		Freight					500	
72069		Physicals/Medical					500	
72080		Capital Equipment					5,000	
72082		Comp Purchases > \$500					2,500	
72093		Licenses & Fees					500	
Total Department #20							891,550	
Narcotics Division - Department # 27								
72705		Salaries (4)					150,000	
72706		Overtime					20,000	
72707		Sick Pay					6,000	
72708		Supplemental Pay (4)					28,800	
72709		Part-Time Pay					0	
72711		S.S. & M/C Taxes Employer					3,200	
72712		Insurance - Health & Life					60,000	
72713		Pension					25,000	
72714		Unemployment					500	
72721		Supplies					4,000	
72722		Printing					500	
72723		Uniforms & Clothing Allow					3,000	
72724		Small Equipment					5,000	
72726		Fuel					20,000	
72727		Parts/On-Site Maint					3,000	
72728		Tires					500	
72730		Purchased Prof & Tech					1,600	
72733		Radio Services & Repairs					750	
72734		Computer HW & SW Maint					2,500	
72736		Vehicle Maintenance					2,500	
72740		Dues & Subscriptions					1,700	
72750		Training, Ed, Conferences					5,000	
72754		Laptop Service/Equipment					800	
72755		Business Meals					500	
72764		Pagers & Mobile Phones					4,500	
72767		Freight					300	
72769		Physicals & Med					500	
72771		K-9 Maintenance					15,000	
72779		Vehicle Capital Equip > \$500					0	
72780		Capital Equipment > \$500					15,000	
72782		Computer Purchases > \$500					3,700	
72784		Vehicles					0	
72789		Drug Buys					25,000	

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

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POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

		2025-2026
		<u>Budget</u>
73023	Uniforms & Clothing Allow	7,500
73024	Small Equip & Furniture	10,000
73026	Fuel	22,500
73027	Parts/On-Site Mnt	4,000
73028	Tires	500
73030	Purchased Prof & Tech	5,500
73033	Radio Service & Repairs	500
73034	Computer HW & SW Maint	1,500
73035	Repairs & Maintenance	1,000
73036	Vehicle Maintenance	3,000
73037	Equip Rental/Mnt. Agr (xcomptr)	2,500
73040	Dues & Subscriptions	1,500
73050	Training, Ed, Conferences	6,500
73054	Laptop Service / Equipment	1,500
73055	Business Meals	500
73064	Pagers & Mobile Phones	3,000
73067	Freight	500
73069	Physicals & Med	3,500
73079	Vehicle Capital Equip > \$500	0
73080	Capital Equipment > \$500	10,000
73082	Computer Purchase >\$500	0
73084	Vehicles	0
73095	Licenses & Fees	250
73093	Manday Payments	0
Total Department #30		1,927,250
Kitchen Detention Center - Department #31		
73105	Salaries (3)	111,000
73106	Overtime Pay	5,000
73107	Sick Pay	5,000
73109	Part-Time Pay	0
73111	S.S. & M/C Taxes Employer	1,800
73112	Insurance - Health & Life	30,000
73113	Pension	14,500
73114	Unemployment	150
73115	Deferred Comp	600
73118	Kitchen Supplies	0
73121	Supplies	500
73123	Uniforms & Clothing Allow	500
73124	Small Equipment	0
73126	Fuel	0

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

			2025-2026
			<u>Budget</u>
73129	Food Products		200,000
73130	Purchased Prof & Tech		850
73134	Comp HW & SW Maint/Supp		500
73140	Dues & Subscriptions		150
73150	Training, Ed, Conference		0
73167	Freight		0
73169	Physicals & Medical		500
73180	Capital Equipment >\$500		0
73182	Computer Purchases > \$500		0
Total Department #31			371,050
Minimum Security - Department #32			
73221	Supplies		3,000
73222	Printing		0
73223	Uniforms & Clothing Allowance		0
73224	Small Equipment		500
73226	Fuel		0
73227	Parts/Vehicle Maint on-site		0
73229	Food - DOC inmates		30,000
73230	Purchased Prof & Tech		1,000
73234	Computer HW & SW Maint/Supp		1,500
73235	Repairs & Maint (X Vehicle)		0
73237	Equip Rental		0
73263	Utilities		0
73265	Rent & Leases		0
73267	Freight		250
73269	Physicals & Medical		0
73280	Capital Equipment > \$500		0
73282	Computer Purchases > \$500		0
73293	Licenses & Fees		0
Total Department #32			36,250
Maintenance Shop - Department #40			
74005	Salaries (1)		58,000
74006	Overtime Pay		1,000
74007	Sick Pay		3,500
74008	Supplemental Pay (1)		7,200
74009	Part-Time Pay		1,500
74011	S.S. & M/C Taxes Employer		1,000
74012	Insurance - Health & Life		10,000
74013	Pension		7,750

POINTE COUPEE PARISH SHERIFF

GENERAL FUND BUDGET

FISCAL YEAR 2025-2026

			2025-2026
			<u>Budget</u>
74014	Unemployment		100
74021	Supplies - Office		7,500
74023	Uniforms & Clothing Allow		250
74024	Small Equip & Furniture		2,500
74026	Fuel		15,000
74027	Parts/On-Site Mnt		12,000
74028	Tires		12,000
74030	Purchased Prof & Tech Serv		1,500
74035	Repairs & Maintenance		1,500
74036	Vehicle Maintenance		1,000
74037	Equip Rent/M.A. (Not Computer)		1,000
74038	Security/Alarm Services		1,000
74039	Disposal Services		1,500
74040	Dues & Subscriptions		150
74054	Laptop/gps Service Equipment		250
74055	Meals		0
74063	Utilities		7,500
74064	Pagers & Mobile Phones		1,100
74065	Building Lease		0
74067	Freight		50
74079	Vehicle Capital Equip > \$500		0
74080	Capital Equip > \$500		10,000
74084	Vehicles		0
74093	Licenses & Fees		500
Total Department #40			166,350
Substations - Department #41			
74121	Supplies		100
74122	Printing		0
74124	Small Equipment		500
74130	Purchased Prof & Tech		0
74133	Radio Service & Repairs		0
74134	Comp HW & SW Maint/Supp		0
74135	Repairs & Maintenance		500
74162	Telephone		0
74180	Capital Equipment > \$500		1,000
Total Department #41			2,100
Fairs/Festivals - Department #60			
76006	Overtime		9,500
76009	Part-time Pay		1,000

POINTE COUPEE PARISH SHERIFF GENERAL FUND BUDGET FISCAL YEAR 2025-2026

			2025-2026
			<u>Budget</u>
76011	S.S. & M/C Taxes Employer		300
76012	Insurance - Health & Life		2,500
76014	Unemployment		50
76015	Deferred Comp		
76021	Supplies		200
Total Department #60			13,550
Mardi Gras #61			
76106	Overtime		15,000
76109	Part-Time Pay		1,000
76111	SS & MC Taxes Employer		250
76112	Ins Group Health & Life		2,000
76113	Pension		0
76114	Unemployment		50
76115	Deferred Comp		
76121	Supplies		500
76124	Small Equipment		500
76126	Fuel		0
76129	Food Products		3,000
76155	Mardi Gras Meals		500
Total Department #61			22,800
Disaster Relief #69			
76905	Salaries		0
76906	Overtime		0
76909	Part-Time Pay		0
76911	S.S. & M/C Taxes Employer		0
76912	Insurance - Health & Life		0
76913	Pension		0
76914	Unemployment		0
76920	Ammunition		0
76921	Supplies		0
76923	Uniforms		0
76924	Small Equipment		0
76926	Fuel, Oil, and Grease		0
76927	On-site Maintenance		0
76929	Food Products		0
76930	Purchased Prof & Tech		0
76936	Vehicle Maint - Off Site		0
76983	Weapons		0
76990	Misc. Expenses		0
76993	Licenses & Fees		0
Total Department #69			0
Other Uses of Funds			
79000	Transfers Out		0

		2025-2026	
		<u>Budget</u>	
Total Other Uses of Funds			0
Total Expenditures & Other Uses of Funds			11,186,200
Excess (deficiency) of Revenue & Other Sources Over Expenditures & Other Uses			-1,429,126
Unaudited Fund Balance 6/30/25:			11,506,895
Audited Fund Balance 6/30/24:			
Unaudited Fund Balance 6/30/25:			
Projected Fund Balance 6/30/25:			
Projected Fund Balance 6/30/26:			10,077,769