



RENÉ THIBODEAUX
SHERIFF AND
EX OFFICIO TAX COLLECTOR

POINTE COUPEE PARISH SHERIFF'S OFFICE
POST OFFICE BOX 248 * NEW ROADS, LOUISIANA 70760

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June 25, 2024

Jadwin V. Mayeaux
Chief Civil Deputy
Pointe Coupee Parish Sheriff's Office
128 Court St.
P.O. Box 248
New Roads, LA 70760

RE: Approval and Adoption of the 2024-2025 General Fund Budget

Dear Jadwin:

As advertised in the Pointe Coupee Banner on June 13th, 2024 the Budget for the 2024-2025 fiscal year is hereby declared adopted. This letter shall serve as your authorization to proceed with the implementation of the 2024-2025 Budget.

Sincerely,

Rene' Thibodeaux
Sheriff, Parish of Pointe Coupee



POINTE COUPEE PARISH SHERIFF

GENERAL FUND

RENE' THIBODEAUX, SHERIFF
P.O. BOX 248
NEW ROADS, LA 70760

BUDGET
FISCAL YEAR 2024-2025

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Revenue - Ad Valorem			
51000	Ad Valorem TX - Law Enf		5,700,000
51010	Prior Year Ad Valorem Tax		0
51040	Cost - Ad Valorem Tax		-15,000
51041	P. Year Cost - Ad Valorem Tax		0
51050	Interest - Law Enf Tax		0
51060	Interest - Delinquent TX		2,500
51061	Prior Year Interest - Delq. Tax		0
51070	Protested Taxes		0
Total Revenue - Ad Valorem			5,687,500
Revenue - Intergovernmental			
51100	State Revenue Sharing		200,000
51250	State of LA - PC DOC		150,000
51251	State of LA D.O.C. - MinSec		0
51300	Deputies Supplemental Pay		422,000
51400	City of New Roads - 911		68,705
51401	Town of Livonia - 911		19,630
51402	Village of Morganza - 911		9,815
51403	Town of Fardoche - 911		13,087
51410	Fire District #1 - 911		18,708
51420	Fire District #2 - 911		6,682
51430	Fire District #3 - 911		22,717
51440	Fire District #4 - 911		33,408
51450	Fire District #5 - 911		52,116
51460	Police Jury - 911		72,000
51470	Health Services District		120,000
51480	Police Jury - 911 Addressing		2,500
51500	Grass Cutting		1,500
51600	Cptl Dstrct Law Enf Reimb		2,000
Total Revenue - Intergovernmental			1,214,868
Revenue - Fees/Commissions			
51800	LA Dept of AG/F Commssn.		1,500
51900	Garnishments		12,000
52100	Sheriff's Sales		50,000
52300	Sheriff's Sales Cancel		15,000
54100	Transporting Prisoners		15,000
54110	Housing - Other Parishes		5,000
54200	Civil Fees		90,000
54210	Public Records Request		1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

		2025-2026 Budget
54300	Interest	450,000
54310	Realized G/L Investment	-12,000
54320	Unrealized G/L Investment	300,000
54400	Crim Court Fees/Related	5,000
54450	Fines, Notices & Costs	50,000
54455	Self Help Repossession	20,000
54500	Court Attendance	5,000
54600	Bonds & Criminal Fees	8,000
54610	Sex Offender Registry	5,000
54625	2% Surety Bond	20,000
54640	Cell I.D. Charge	200,000
54650	911 Phone Surcharges	60,000
54660	VoIP Surcharge	10,000
54670	Prepaid Wireless 911 S/C	35,000
Total Revenue - Fees/Commissions		1,345,500
Revenue - Miscellaneous		
54808	LA HWY Safety Grant	3,000
54809	State Capital Funds	25,000
54965	Mardi Gras Reimbursable	1,200
54969	Fire District #5 Liaison	49,885
54970	Resource Officer Reimb	294,700
55000	Other Revenues	0
55005	Vending Sales	100
55007	Opioid Settlement	15,000
55010	Sale of Equipment	20,000
55015	Entergy - OEP	0
55020	Donations	0
55021	DARE Donations	0
55022	Posse Donations	0
55030	Misc. Reimbursables	0
55035	Vehicle Charge (Off-duty detail)	6,000
55036	Firing Range/Comm. Rental	0
55040	Telephone Commissions	80,000
55060	Redemption	250
55070	Drug Operations	0
55071	Narcotics Fund	4,000
55072	Forfeited Funds	0
55085	Unclaimed Property	0
55090	Insurance Refunds & Reimb	5,000
55095	Soc. Sec. Admin. Incentives	0

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
55100	D.C. - Commissary		25,000
55110	Video Poker		40,000
55111	S.S. & M/C Taxes-Employer		-800
55112	Insurance Life & Health		-7,000
55114	Unemployment		-50
55115	Deferred Compensation		-100
55120	PJury Reimb Food/Housing		100,000
55126	LACE Reimb		30,000
55130	Employee Phone Reimb		0
55140	PJury 911 Supplement		0
55150	Revenue - Pilot Project		178,761
55160	Paid Contract		40,000
Total Revenue - Miscellaneous			909,946
TOTAL REVENUE			9,157,814
Other Sources of Funds			
56000	Transfers In		0
58000	FEMA/State Disaster Asst.		0
Total Other Sources of Funds			0
TOTAL REVENUE			
& OTHER SOURCES OF FUNDS			9,157,814
EXPENDITURES:			
General Administration - Department #01			
70105	Salaries - General Admst. (9)		500,000
70106	Overtime Pay		5,000
70107	Sick Pay		10,000
70108	Supplemental Pay (3)		17,000
70109	Part-Time Pay (7)		115,000
70111	S.S. & M/C Taxes Employer		14,000
70112	Insurance - Health & Life		350,000
70113	Pension		65,000
70114	Unemployment		750
70115	Deferred Comp		40,000
70116	Employee Asst Program		3,500
70117	Donations		2,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
70118	Community Policing (SALT)		1,200
70121	Supplies		3,500
70122	Printing		10,000
70123	Uniforms & Clothing Allow		3,000
70124	Small Equipment		3,500
70126	Fuel		25,000
70127	Parts,On-Site Mnt		5,000
70128	Tires		1,000
70130	Purchased Prof. & Tech		30,000
70131	Accounting/Audit Contract		70,000
70132	Legal Contracted		60,000
70133	Radio Service & Repairs		500
70134	Computer HW & SW Maint.		27,500
70135	Repairs & Maintenance		500
70136	Vehicle Maint Off-Site		5,000
70137	Equip/Rental Maint Agreement		2,500
70139	Disposal/Janitorial Serv		3,500
70140	Dues & Subscriptions		5,000
70144	Internet Service		30,000
70145	Postage		10,000
70146	Posse' Expenses		2,000
70150	Training, Education, Conf		6,000
70154	Laptop Service/Equip		500
70155	Business Meals		1,500
70160	General Liability Ins.		280,000
70161	Property & Auto Liab Ins		120,000
70162	Telephone		50,000
70164	Pagers & Mobile Phones		2,000
70165	Rent & Lease		4,000
70166	Bank Service & Interest Charges		35,000
70167	Freight		500
70169	Physicals & Medical		2,000
70179	Vehicle Captital Equip . \$500		0
70180	Capital Equipment > \$500		116,000
70182	Computer Purchases > \$500		1,500
70184	Vehicles		0
70187	Capital Outlay		2,850,000
70193	License & Fees		2,000
70194	Advertising		5,000
70195	Estimated Claims Expense		50,000
Total Department #01			4,946,950
			0

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Criminal Patrol - Department #10			
71005	Salaries - Road Patrol (23)		940,000
71006	Overtime Pay		125,000
71007	Sick Pay		30,000
71008	Supplemental Pay (21)		155,000
71009	Part-Time Pay (15)		65,000
710106	O/T Pay-LA Hwy Safety Grt		3,000
71011	S.S. & M/C Taxes Employer		22,000
71012	Insurance - Health & Life		210,000
71013	Pension		130,000
71014	Unemployment		1,750
71015	Deferred Comp		6,100
71021	Supplies		3,000
71022	Printing		2,500
71023	Uniforms & Clothing Allow		7,500
71024	Small Equipment		18,000
71026	Fuel		170,000
71027	Parts/On-Site Mnt		10,000
71028	Tires		500
71030	Purchased Prof & Techn		2,500
71033	Radio Service & Repair		1,500
71034	Computer Hdw/SFW Equip Mt		15,000
71035	Repairs & Maintenance		500
71036	Vehicle Maintenance Off-Site		25,000
71037	Equip Rental Maint Agrmt		1,000
71040	Dues & Subscriptions		500
71050	Training, Ed, Conferences		5,000
71054	Laptop Service/Equip		5,000
71055	Business Meals		500
71064	Pagers & Mobile Phones		18,000
71067	Freight		1,250
71069	Physicals & Medical		2,000
71071	K-9 Exp/Vet Care		2,500
71079	Vehicle Cap. Equip > \$500		39,000
71080	Capital Equipment > \$500		36,000
71082	Computer Purchases > \$500		10,000
71084	Vehicles		150,000
71093	Licenses & Fees		2,500
Total Department #10			2,217,100

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Communications - Department #12			
71205	Salaries (11)		360,000
71206	Overtime Pay		50,000
71207	Sick Pay		11,000
71208	Supplemental Pay (3)		24,000
71209	Part-Time Pay		7,500
71211	S.S. & M/C Taxes Employer		7,000
71212	Insurance - Health & Life		130,000
71213	Pension		45,000
71214	Unemployment		1,000
71215	Deferred Comp		0
71221	Supplies		5,000
71222	Printing		500
71223	Uniforms & Clothing Allow		3,300
71224	Small Equipment		3,300
71226	Fuel		11,000
71227	Parts/On-Site Mnt		500
71228	Tires		500
71230	Purchased Prof & Tech Serv		7,500
71233	Radio Services & Repairs		500
71234	Computer HW & SW Maint		120,000
71235	Repairs & Maintenance		5,000
71236	Vehicle Maintenance Off Site		2,500
71237	Equip/Rental Maint Agree		20,000
71239	Disposal/Janitorial Services		3,000
71240	Dues & Subscriptions		5,500
71244	Internet Service		26,000
71250	Training, Ed, Conferences		5,000
71254	Laptop Service/Equip		500
71263	Utilities		30,000
71264	Pagers & Mobile Phones		3,750
71267	Freight		300
71269	Physicals & Medical		2,000
71279	Vehicle Capital Equipment		6,000
71280	Capital Equipment > \$500		5,000
71282	Computer Purchases > \$500		1,100
71284	Vehicles		45,000
71286	Building Improvements > \$500		20,000
71293	Licenses & Fees		175
Total Department #12			968,425

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Juvenile - Department #14			
71405	Salaries & Wages (9)		305,000
71406	Overtime Pay		18,000
71407	Sick Pay		8,000
71408	Supplemental Pay (9)		51,000
71409	Part-time Pay (1)		0
71411	S.S. & M/C Taxes Employer		5,700
71412	Insurance - Health & Life		75,000
71413	Pension		43,000
71414	Unemployment		500
71415	Deferred Comp		2,500
71421	Supplies		1,000
71422	Printing		500
71423	Uniforms - Clothing Allow		3,000
71424	Small Equipment		3,000
71426	Fuel		20,000
71427	Parts/On-Site Maint		3,000
71428	Tires		500
71430	Purchased Prof & Tech		3,500
71433	Radio Service & Repairs		500
71434	Computer HDW/SFT/Equip		4,000
71435	Repairs & Maintenance		200
71436	Vehicle Maintenance Off-Site		10,000
71440	Dues & Subscriptions		1,000
71442	DARE Expenses & Supplies		500
71450	Training, Ed., Conference		12,000
71454	Laptop Service/Equip		2,000
71455	Business Meals		500
71464	Pagers & Mobile Phones		3,500
71467	Freight		200
71469	Physicals & Medical		500
71479	Vehicle Capital Equipment		0
71480	Capital Equipment > \$500		5,000
71482	Computer Purchases > \$500		3,700
71484	Vehicles		0
71493	Licenses & Fees		500
71494	Advertising		500
Total Department #14			587,800
Detectives - Department #16			
71605	Salaries (8)		385,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
71606	Overtime		15,000
71607	Sick Pay		15,000
71608	Supplemental Pay (7)		79,200
71609	Part-Time Pay		0
71611	S.S. & M/C Taxes Employer		7,000
71612	Insurance - Health & Life		85,000
71613	Pension		55,000
71614	Unemployment		1,500
71619	Training Supplies		3,000
71620	Ammunition		35,000
71621	Supplies		7,000
71622	Printing		1,000
71623	Uniforms & Clothing Allow		5,500
71624	Small Equipment		7,000
71626	Fuel		25,000
71627	Parts/On-Site Maint		2,000
71628	Tires		500
71630	Purchased Prof & Tech		3,500
71633	Radio Services & Repairs		500
71634	Computer HW & SW Maint		10,000
71635	Repairs & Maintenance		500
71636	Vehicle Maintenance		5,000
71637	Eq Rent/Maint (xcomptr)		3,500
71638	Security/Alarm Services		500
71640	Dues & Subscriptions		1,000
71644	Internet Service		25,000
71650	Training, Ed, Conferences		7,500
71654	Laptop Service/Equipment		2,000
71655	Business Meals		500
71663	Utilities		7,000
71664	Pagers & Mobile Phones		7,500
71667	Freight		500
71669	Physicals & Med		2,000
71679	Vehicle Capital Equip > \$500		9,000
71680	Capital Equipment > \$500		17,000
71682	Computer Purchases > \$500		9,000
71683	Weapons & Firearms		35,000
71684	Vehicles		90,000
71689	Drug Buys		0
71693	Licenses & Fees		2,000
Total Department #16			967,200

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

				2025-2026
				<u>Budget</u>
Narcotics Fund - Department #17				
71724		Small Equip & Furniture		0
71734		Comp Hw&Sw Maint/Supp		0
71735		Repair & Maint. (Xvehicle)		0
71754		Laptop/Camera Serv/Equip		0
71780		Capital Equipment		0
71783		Weapons & Firearms		0
71789		Buys (Drugs, Weapons)		0
Total Department #17				0
Firing Range Project - Department #18				
71821		Supplies		2,000
71824		Small Equip & Furniture		1,000
71830		Purchased Prof & Tech		0
71863		Utilities		200
Total Department #18				3,200
SRT/JTF7 - Department #19				
71905		Salaries (Incentive)		16,800
71906		Overtime		15,000
71909		Part-time Pay		0
71911		S.S. & M/C Taxes-Employer		350
71912		Insurance - Health & Life		15,000
71813		Pension		1,700
71914		Unemployment		25
71915		Deferred Comp		50
71921		Supplies		2,500
71923		Uniforms & Clothing Allowance		3,000
71924		Small Equip & Furniture		10,000
71926		Fuel, Oil & Grease		4,000
71927		Parts/Vehicle Mnt. - On site		5,000
71928		Tires		1,000
71930		Purchased Prof & Tech		17,500
71934		Computer HW & SW maint/supp		0
71935		Repairs & Maintenance		5,000
71936		Vehicle Mnt - Off site		4,000
71950		Training, Ed & Conferences		20,000
71955		Business Meals		1,000
71967		Freight		500
71980		Capital Equip > \$500		5,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

		2025-2026 Budget
71982	Vehicles	0
71985	Boats & Other Movable	0
71993	Licenses & Fees	1,000
Total Department #19		128,925
Civil Office - Department #20		
72005	Salaries (10)	475,000
72006	Overtime Pay	2,000
72007	Sick Pay	15,000
72008	Supplemental Pay (2)	14,500
72009	Part-Time Pay	15,000
72011	S.S. & M/C Taxes Employer	8,000
72012	Insurance - Health & Life	100,000
72013	Pension	60,000
72014	Unemployment	1,000
72015	Deferred Comp	30,000
72021	Supplies	12,000
72022	Printing	3,500
72023	Uniforms & Clothing Allow	4,000
72024	Small Equipment	3,000
72026	Fuel	5,000
72027	Parts/On-Site Maint	1,500
72028	Tires	500
72030	Purchased Prof & Tech	4,000
72033	Radio Services & Repairs	200
72034	Computer HW & SW Maint	85,000
72035	Repairs & Maintenance	2,000
72036	Vehicle Maintenance	2,500
72037	Equip Maint/Rental	6,000
72038	Security/Alarm Services	500
72039	Disposal/Janitorial Services	5,000
72040	Dues & Subscriptions	2,000
72044	Internet/Cable Service	800
72050	Training, Ed, Conferences	2,500
72054	Laptop Service/Equipment	400
72055	Business Meals	500
72064	Pagers & Mobile Phones	1,000
72067	Freight	750
72069	Physicals/Medical	500
72080	Capital Equipment	7,000
72082	Comp Purchases > \$500	7,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
72093	Licenses & Fees		500
Total Department #20			878,650
Narcotics Division - Department # 27			
72705	Salaries (4)		150,000
72706	Overtime		20,000
72707	Sick Pay		5,000
72708	Supplemental Pay (4)		28,800
72709	Part-Time Pay		1,000
72711	S.S. & M/C Taxes Employer		3,000
72712	Insurance - Health & Life		60,000
72713	Pension		25,000
72714	Unemployment		500
72721	Supplies		3,000
72722	Printing		500
72723	Uniforms & Clothing Allow		3,000
72724	Small Equipment		3,000
72726	Fuel		20,000
72727	Parts/On-Site Maint		3,000
72728	Tires		500
72730	Purchased Prof & Tech		1,000
72733	Radio Services & Repairs		500
72734	Computer HW & SW Maint		2,000
72736	Vehicle Maintenance		2,500
72740	Dues & Subscriptions		500
72750	Training, Ed, Conferences		5,000
72754	Laptop Service/Equipment		800
72755	Business Meals		500
72764	Pagers & Mobile Phones		3,500
72767	Freight		250
72769	Physicals & Med		500
72771	K-9 Maintenance		0
72779	Vehicle Capital Equip > \$500		13,000
72780	Capital Equipment > \$500		15,000
72782	Computer Purchases > \$500		1,000
72784	Vehicles		50,000
72789	Drug Buys		10,000
72793	Licenses & Fees		1,500
72794	Advertising		0
Total Department #27			433,850

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Medical - Department #29			
72905	Salaries - Medical (3)		85,000
72906	Overtime Pay		500
72907	Sick Pay		4,500
72908	Supplemental Pay		0
72909	Part-Time Sal Medical (1)		6,000
72911	S.S & M.C. Taxes Employer		1,750
72912	Ins Group Health & Life		20,000
72913	Pension		12,000
72914	Unemployment		150
72915	Deferred Comp		12,000
72921	Supplies		500
72923	Uniforms		500
72924	Small Equipment		300
72930	Purchased Prof & Tech		0
72934	Comp HW & SW Maint/Supplies		500
72940	Dues & Subscriptions		200
72950	Training, Ed & Conf		750
72962	Telephone		0
72969	Inmate Physicals & Med		0
72982	Comp Purchases > \$500		0
72993	License & Fees		125
Total Department #29			144,775
Detention Center #30			
73005	Salaries (28)		950,000
73006	Overtime Pay		150,000
73007	Sick Pay		37,500
73008	Supplemental Pay (6)		35,000
73009	Part-Time Pay (4)		30,000
73011	S.S. & M/C Taxes Employer		20,000
73012	Insurance - Health & Life		250,000
73013	Pension		125,000
73014	Unemployment		2,000
73015	Deferred Comp		25,000
73021	Supplies		9,000
73022	Printing		1,000
73023	Uniforms & Clothing Allow		7,500
73024	Small Equip & Furniture		6,000
73026	Fuel		20,000
73027	Parts/On-Site Mnt		4,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

				2025-2026
				<u>Budget</u>
73028	Tires			500
73030	Purchased Prof & Tech			5,500
73033	Radio Service & Repairs			500
73034	Computer HW & SW Maint			6,000
73035	Repairs & Maintenance			1,000
73036	Vehicle Maintenance			3,000
73037	Equip Rental/Mnt. Agr (xcompnr)			3,000
73040	Dues & Subscriptions			1,000
73050	Training, Ed, Conferences			4,500
73054	Laptop Service / Equipment			1,500
73055	Business Meals			500
73064	Pagers & Mobile Phones			5,000
73067	Freight			500
73069	Physicals & Med			4,000
73079	Vehicle Capital Equip > \$500			12,000
73080	Capital Equipment > \$500			7,500
73082	Computer Purchase >\$500			5,500
73084	Vehicles			50,000
73095	Licenses & Fees			500
73093	Manday Payments			0
Total Department #30				1,784,000
Kitchen Detention Center - Department #31				
73105	Salaries (3)			105,000
73106	Overtime Pay			5,000
73107	Sick Pay			3,000
73109	Part-Time Pay			0
73111	S.S. & M/C Taxes Employer			1,750
73112	Insurance - Health & Life			30,000
73113	Pension			12,000
73114	Unemployment			150
73118	Kitchen Supplies			0
73121	Supplies			500
73123	Uniforms & Clothing Allow			500
73124	Small Equipment			0
73126	Fuel			0
73129	Food Products			110,000
73130	Purchased Prof & Tech			800
73134	Comp HW & SW Maint/Supp			500
73140	Dues & Subscriptions			100
73150	Training, Ed, Conference			0

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
73167	Freight		0
73169	Physicals & Medical		500
73180	Capital Equipment >\$500		0
73182	Computer Purchases > \$500		0
Total Department #31			269,800
Minimum Security - Department #32			
73221	Supplies		3,000
73222	Printing		0
73223	Uniforms & Clothing Allowance		0
73224	Small Equipment		1,500
73226	Fuel		0
73227	Parts/Vehicle Maint on-site		0
73229	Food - DOC inmates		45,000
73230	Purchased Prof & Tech		5,000
73234	Computer HW & SW Maint/Supp		1,500
73235	Repairs & Maint (X Vehicle)		0
73237	Equip Rental		0
73263	Utilities		0
73265	Rent & Leases		0
73267	Freight		250
73269	Physicals & Medical		0
73280	Capital Equipment > \$500		0
73282	Computer Purchases > \$500		0
73293	Licenses & Fees		0
Total Department #32			56,250
Maintenance Shop - Department #40			
74005	Salaries (1)		52,000
74006	Overtime Pay		1,000
74007	Sick Pay		4,500
74008	Supplemental Pay (1)		7,200
74009	Part-Time Pay		1,500
74011	S.S. & M/C Taxes Employer		1,000
74012	Insurance - Health & Life		10,000
74013	Pension		7,100
74014	Unemployment		100
74021	Supplies - Office		7,500
74023	Uniforms & Clothing Allow		250
74024	Small Equip & Furniture		2,500
74026	Fuel		20,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

				2025-2026
				<u>Budget</u>
74027	Parts/On-Site Mnt			15,000
74028	Tires			15,000
74030	Purchased Prof & Tech Serv			1,500
74035	Repairs & Maintenance			1,500
74036	Vehicle Maintenance			1,000
74037	Equip Rent/M.A. (Not Computer)			3,000
74038	Security/Alarm Services			500
74039	Disposal Services			3,500
74040	Dues & Subscriptions			50
74054	Laptop/gps Service Equipment			250
74055	Meals			0
74063	Utilities			5,000
74064	Pagers & Mobile Phones			1,100
74065	Building Lease			6,000
74067	Freight			50
74079	Vehicle Capital Equip > \$500			0
74080	Capital Equip > \$500			23,000
74084	Vehicles			0
74093	Licenses & Fees			500
Total Department #40				191,600
Substations - Department #41				
74121	Supplies			0
74122	Printing			0
74124	Small Equipment			0
74130	Purchased Prof & Tech			0
74133	Radio Service & Repairs			0
74134	Comp HW & SW Maint/Supp			0
74135	Repairs & Maintenance			0
74162	Telephone			0
74180	Capital Equipment > \$500			0
Total Department #41				0
Fairs/Festivals - Department #60				
76006	Overtime			9,500
76009	Part-time Pay			1,000
76011	S.S. & M/C Taxes Employer			300
76012	Insurance - Health & Life			2,500
76014	Unemployment			50
76015	Deferred Comp			
76021	Supplies			200

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2024-2025**

			2025-2026
			<u>Budget</u>
Total Department #60			13,550
Mardi Gras #61			
76106	Overtime		15,000
76109	Part-Time Pay		1,000
76111	SS & MC Taxes Employer		250
76112	Ins Group Health & Life		2,000
76113	Pension		0
76114	Unemployment		50
76115	Deferred Comp		
76121	Supplies		500
76124	Small Equipment		500
76126	Fuel		0
76129	Food Products		3,000
76155	Mardi Gras Meals		500
Total Department #61			22,800
Disaster Relief #69			
76905	Salaries		1,056
76906	Overtime		3,980
76909	Part-Time Pay		0
76911	S.S. & M/C Taxes Employer		74
76912	Insurance - Health & Life		722
76913	Pension		0
76914	Unemployment		6
76920	Ammunition		0
76921	Supplies		0
76923	Uniforms		0
76924	Small Equipment		0
76926	Fuel, Oil, and Grease		0
76927	On-site Maintenance		0
76929	Food Products		0
76930	Purchased Prof & Tech		0
76936	Vehicle Maint - Off Site		0
76983	Weapons		0
76990	Misc. Expenses		0
76993	Licenses & Fees		0
Total Department #69			5838
Other Uses of Funds			
79000	Transfers Out		11225
Total Other Uses of Funds			11,225
Total Expenditures			
& Other Uses of Funds			13,620,713

