



RENÉ THIBODEAUX
SHERIFF AND
EX OFFICIO TAX COLLECTOR

POINTE COUPEE PARISH SHERIFF'S OFFICE

POST OFFICE BOX 248 * NEW ROADS, LOUISIANA 70760

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June 26, 2025

Jadwin V. Mayeaux
Chief Civil Deputy
Pointe Coupee Parish Sheriff's Office
128 Court St.
P.O. Box 248
New Roads, LA 70760

RE: Approval and Adoption of the 2025-2026 General Fund Budget

Dear Jadwin:

As advertised in the Pointe Coupee Banner on June 19th, 2025 the Budget for the 2025-2026 fiscal year is hereby declared adopted. This letter shall serve as your authorization to proceed with the implementation of the 2025-2026 Budget.

Sincerely,

Rene' Thibodeaux
Sheriff, Parish of Pointe Coupee



POINTE COUPEE PARISH SHERIFF

GENERAL FUND

RENE' THIBODEAUX, SHERIFF
P.O. BOX 248
NEW ROADS, LA 70760

BUDGET
FISCAL YEAR 2025-2026

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

				2025-2026
				<u>Budget</u>
Revenue - Ad Valorem				
51000		Ad Valorem TX - Law Enf		5,800,000
51010		Prior Year Ad Valorem Tax		0
51040		Cost - Ad Valorem Tax		(20,000)
51041		P. Year Cost - Ad Valorem Tax		0
51050		Interest - Law Enf Tax		0
51060		Interest - Delinquent TX		3,000
51061		Prior Year Interest - Delq. Tax		0
51070		Protested Taxes		0
Total Revenue - Ad Valorem				5,783,000
Revenue - Intergovernmental				
51100		State Revenue Sharing		200,000
51250		State of LA - PC DOC		175,000
51251		State of LA D.O.C. - MinSec		0
51300		Deputies Supplemental Pay		400,000
51400		City of New Roads - 911		59,660
51401		Town of Livonia - 911		15,800
51402		Village of Morganza - 911		6,811
51403		Town of Fardoche - 911		11,987
51410		Fire District #1 - 911		14,983
51420		Fire District #2 - 911		32,836
51430		Fire District #3 - 911		34,525
51440		Fire District #4 - 911		32,836
51450		Fire District #5 - 911		66,416
51460		Police Jury - 911		72,000
51470		Health Services District		150,000
51480		Police Jury - 911 Addressing		2,000
51500		Grass Cutting		1,000
51600		Cptl Dstrct Law Enf Reimb		2,000
Total Revenue - Intergovernmental				1,277,854
Revenue - Fees/Commissions				
51800		LA Dept of AG/F Commssn.		1,500
51900		Garnishments		12,000
52100		Sheriff's Sales		35,000
52300		Sheriff's Sales Cancel		25,000
54100		Transporting Prisoners		20,000
54110		Housing - Other Parishes		5,000
54200		Civil Fees		60,000
54210		Public Records Request		1,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

			2025-2026
			<u>Budget</u>
55100	D.C. - Commissary		50,000
55110	Video Poker		35,000
55111	S.S. & M/C Taxes-Employer		-800
55112	Insurance Life & Health		-7,000
55114	Unemployment		-50
55115	Deferred Compensation		0
55120	PJury Reimb Food/Housing		170,000
55126	LACE Reimb		50,000
55130	Employee Phone Reimb		0
55140	PJury 911 Supplement		0
55150	Revenue - Pilot Project		169,041
55160	Paid Contract		40,000
Total Revenue - Miscellaneous			1,361,720
TOTAL REVENUE			9,757,074
Other Sources of Funds			
56000	Transfers In		0
58000	FEMA/State Disaster Asst.		0
Total Other Sources of Funds			0
TOTAL REVENUE			
& OTHER SOURCES OF FUNDS			9,757,074
EXPENDITURES:			
General Administration - Department #01			
70105	Salaries - General Admst. (9)		51,000
70106	Overtime Pay		5,500
70107	Sick Pay		10,000
70108	Supplemental Pay (3)		17,000
70109	Part-Time Pay (7)		125,000
70111	S.S. & M/C Taxes Employer		14,500
70112	Insurance - Health & Life		350,000
70113	Pension		63,000
70114	Unemployment		600
70115	Deferred Comp		30,000
70116	Employee Asst Program		2,000
70117	Donations		2,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

				2025-2026 Budget
Total Department #10				2,920,150
Communications - Department #12				
71205	Salaries (11)			390,000
71206	Overtime Pay			60,000
71207	Sick Pay			11,000
71208	Supplemental Pay (3)			17,000
71209	Part-Time Pay			5,000
71211	S.S. & M/C Taxes Employer			7,500
71212	Insurance - Health & Life			9,500
71213	Pension			48,000
71214	Unemployment			1,000
71215	Deferred Comp			50
71221	Supplies			5,000
71222	Printing			500
71223	Uniforms & Clothing Allow			3,000
71224	Small Equipment			4,000
71226	Fuel			5,000
71227	Parts/On-Site Mnt			500
71228	Tires			500
71230	Purchased Prof & Tech Serv			5,000
71233	Radio Services & Repairs			500
71234	Computer HW & SW Maint			121,000
71235	Repairs & Maintenance			5,000
71236	Vehicle Maintenance Off Site			2,500
71237	Equip/Rental Maint Agree			25,000
71239	Disposal/Janitorial Services			4,500
71240	Dues & Subscriptions			3,000
71244	Internet Service			20,000
71250	Training, Ed, Conferences			5,000
71254	Laptop Service/Equip			500
71263	Utilities			25,000
71264	Pagers & Mobile Phones			3,000
71267	Freight			300
71269	Physicals & Medical			2,000
71279	Vehicle Capital Equipment			0
71280	Capital Equipment > \$500			4,000
71282	Computer Purchases > \$500			3,700
71284	Vehicles			0
71286	Building Improvements > \$500			20,000
71293	Licenses & Fees			175

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

				2025-2026
				<u>Budget</u>
Total Department #12				817,725
Juvenile - Department #14				
71405		Salaries & Wages (9)		355,000
71406		Overtime Pay		20,000
71407		Sick Pay		10,000
71408		Supplemental Pay (8)		57,600
71409		Part-time Pay (1)		0
71411		S.S. & M/C Taxes Employer		6,000
71412		Insurance - Health & Life		90,000
71413		Pension		47,000
71414		Unemployment		500
71415		Deferred Comp		4,500
71421		Supplies		1,000
71422		Printing		500
71423		Uniforms - Clothing Allow		3,000
71424		Small Equipment		3,000
71426		Fuel		15,000
71427		Parts/On-Site Maint		4,000
71428		Tires		500
71430		Purchased Prof & Tech		3,500
71433		Radio Service & Repairs		500
71434		Computer HDW/SFT/Equip		5,000
71435		Repairs & Maintenance		200
71436		Vehicle Maintenance Off-Site		10,000
71440		Dues & Subscriptions		1,000
71442		DARE Expenses & Supplies		0
71450		Training, Ed., Conference		10,000
71454		Laptop Service/Equip		2,000
71455		Business Meals		500
71464		Pagers & Mobile Phones		3,000
71467		Freight		200
71469		Physicals & Medical		500
71479		Vehicle Capital Equipment		0
71480		Capital Equipment > \$500		5,000
71482		Computer Purchases > \$500		0
71484		Vehicles		0
71493		Licenses & Fees		11,000
71494		Advertising		500
Total Department #14				670,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

				2025-2026
				<u>Budget</u>
Total Department #16				1,100,500
Narcotics Fund - Department #17				
71724		Small Equip & Furniture		0
71734		Comp Hw&Sw Maint/Supp		0
71735		Repair & Maint. (Xvehicle)		0
71754		Laptop/Camera Serv/Equip		0
71780		Capital Equipment		0
71783		Weapons & Firearms		0
71789		Buys (Drugs, Weapons)		0
Total Department #17				0
Firing Range Project - Department #18				
71821		Supplies		2,000
71824		Small Equip & Furniture		1,000
71830		Purchased Prof & Tech		0
71863		Utilities		200
71867		Freight		0
71880		Capital Equipment >\$500		0
Total Department #18				3,200
SRT/JTF7 - Department #19				
71905		Salaries (Incentive)		5,000
71906		Overtime		5,000
71909		Part-time Pay		0
71911		S.S. & M/C Taxes-Employer		150
71912		Insurance - Health & Life		1,200
71813		Pension		500
71914		Unemployment		25
71915		Deferred Comp		75
71920		Ammunition		0
71921		Supplies		3,000
71923		Uniforms & Clothing Allowance		1,500
71924		Small Equip & Furniture		7,500
71926		Fuel, Oil & Grease		1,500
71927		Parts/Vehicle Mnt. - On site		5,000
71928		Tires		1,000
71930		Purchased Prof & Tech		17,500
71934		Computer HW & SW maint/supp		0
71935		Repairs & Maintenance		3,000
71936		Vehicle Mnt - Off site		5,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

			2025-2026
			<u>Budget</u>
71950	Training, Ed & Conferences		10,000
71955	Business Meals		1,000
71967	Freight		500
71980	Capital Equip > \$500		7,500
71982	Vehicles		0
71985	Boats & Other Movables		15,000
71993	Licenses & Fees		4,500
Total Department #19			95,450
Civil Office - Department #20			
72005	Salaries (10)		480,000
72006	Overtime Pay		2,500
72007	Sick Pay		15,000
72008	Supplemental Pay (2)		14,400
72009	Part-Time Pay		15,000
72011	S.S. & M/C Taxes Employer		7,000
72012	Insurance - Health & Life		95,000
72013	Pension		64,000
72014	Unemployment		750
72015	Deferred Comp		52,000
72021	Supplies		12,000
72022	Printing		3,500
72023	Uniforms & Clothing Allow		4,000
72024	Small Equipment		3,000
72026	Fuel		5,000
72027	Parts/On-Site Maint		1,500
72028	Tires		500
72030	Purchased Prof & Tech		4,000
72033	Radio Services & Repairs		200
72034	Computer HW & SW Maint		85,000
72035	Repairs & Maintenance		2,000
72036	Vehicle Maintenance		2,500
72037	Equip Maint/Rental		5,000
72038	Security/Alarm Services		500
72039	Disposal/Janitorial Services		1,000
72040	Dues & Subscriptions		2,000
72044	Internet/Cable Service		800
72050	Training, Ed, Conferences		2,000
72054	Laptop Service/Equipment		400
72055	Business Meals		500
72064	Pagers & Mobile Phones		1,500

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

		2025-2026
		<u>Budget</u>
74014	Unemployment	100
74021	Supplies - Office	7,500
74023	Uniforms & Clothing Allow	250
74024	Small Equip & Furniture	2,500
74026	Fuel	15,000
74027	Parts/On-Site Mnt	12,000
74028	Tires	12,000
74030	Purchased Prof & Tech Serv	1,500
74035	Repairs & Maintenance	1,500
74036	Vehicle Maintenance	1,000
74037	Equip Rent/M.A. (Not Computer)	1,000
74038	Security/Alarm Services	1,000
74039	Disposal Services	1,500
74040	Dues & Subscriptions	150
74054	Laptop/gps Service Equipment	250
74055	Meals	0
74063	Utilities	7,500
74064	Pagers & Mobile Phones	1,100
74065	Building Lease	0
74067	Freight	50
74079	Vehicle Capital Equip > \$500	0
74080	Capital Equip > \$500	10,000
74084	Vehicles	0
74093	Licenses & Fees	500
Total Department #40		166,350
Substations - Department #41		
74121	Supplies	100
74122	Printing	0
74124	Small Equipment	500
74130	Purchased Prof & Tech	0
74133	Radio Service & Repairs	0
74134	Comp HW & SW Maint/Supp	0
74135	Repairs & Maintenance	500
74162	Telephone	0
74180	Capital Equipment > \$500	1,000
Total Department #41		2,100
Fairs/Festivals - Department #60		
76006	Overtime	9,500
76009	Part-time Pay	1,000

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

			2025-2026
			<u>Budget</u>
76011	S.S. & M/C Taxes Employer		300
76012	Insurance - Health & Life		2,500
76014	Unemployment		50
76015	Deferred Comp		
76021	Supplies		200
Total Department #60			13,550
Mardi Gras #61			
76106	Overtime		15,000
76109	Part-Time Pay		1,000
76111	SS & MC Taxes Employer		250
76112	Ins Group Health & Life		2,000
76113	Pension		0
76114	Unemployment		50
76115	Deferred Comp		
76121	Supplies		500
76124	Small Equipment		500
76126	Fuel		0
76129	Food Products		3,000
76155	Mardi Gras Meals		500
Total Department #61			22,800
Disaster Relief #69			
76905	Salaries		0
76906	Overtime		0
76909	Part-Time Pay		0
76911	S.S. & M/C Taxes Employer		0
76912	Insurance - Health & Life		0
76913	Pension		0
76914	Unemployment		0
76920	Ammunition		0
76921	Supplies		0
76923	Uniforms		0
76924	Small Equipment		0
76926	Fuel, Oil, and Grease		0
76927	On-site Maintenance		0
76929	Food Products		0
76930	Purchased Prof & Tech		0
76936	Vehicle Maint - Off Site		0
76983	Weapons		0
76990	Misc. Expenses		0
76993	Licenses & Fees		0
Total Department #69			0
Other Uses of Funds			
79000	Transfers Out		0

**POINTE COUPEE PARISH SHERIFF
GENERAL FUND BUDGET
FISCAL YEAR 2025-2026**

		2025-2026 Budget
Total Other Uses of Funds		0
Total Expenditures & Other Uses of Funds		11,186,200
Excess (deficiency) of Revenue & Other Sources Over Expenditures & Other Uses		-1,429,126
Unaudited Fund Balance 6/30/25:		11,506,895
Audited Fund Balance 6/30/24:		
Unaudited Fund Balance 6/30/25:		
Projected Fund Balance 6/30/25:		
Projected Fund Balance 6/30/26:		10,077,769